MUNICIPAL BACK TO BASICS SECOND QUARTER REPORT

2024/2025 Ref: 1/7/3/4

MAKHUDUTHAMAGA LOCAL MUNICIPALITY





Α
-
-
$\overline{}$
ف
7
\circ
_
W
A
10
~
čá
-
2
Z
D
_
Ü
$\overline{}$
_
\mathbf{z}
\mathbf{H}
14
11
\mathcal{P}
_
7
T)
-
\sim
0
N
N
202
ب
24
4
<u>`</u>
13
-12
9
2025
ហ
Ŧ
T
_
\rightarrow
4
C
~
حل
L
AL Y
AL YE
INANCIAL YEA
AL YEAL
AL YEAR
AL YEAR:
AL YEAR: N
AL YEAR: M
AL YEAR: MA
AL YEAR: MAI
AL YEAR: MAK
AL YEAR: MAKH
AL YEAR: MAKHU
AL YEAR: MAKHU
AL YEAR: MAKHUD
AL YEAR: MAKHUDU
AL YEAR: MAKHUDU
AL YEAR: MAKHUDUT
AL YEAR: MAKHUDUTH
AL YEAR: MAKHUDUTH/
AL YEAR: MAKHUDUTHA
AL YEAR: MAKHUDUTHAN
AL YEAR: MAKHUDUTHAM.
AL YEAR: MAKHUDUTHAMA
AL YEAR: MAKHUDUTHAMAG
AL YEAR: MAKHUDUTHAMAG!
AL YEAR: MAKHUDUTHAMAGA
AL YEAR: MAKHUDUTHAMAGA L
AL YEAR: MAKHUDUTHAMAGA LO
AL YEAR: MAKHUDUTHAMAGA LO
AL YEAR: MAKHUDUTHAMAGA LOC
AL YEAR: MAKHUDUTHAMAGA LOCA
AL YEAR: MAKHUDUTHAMAGA LOCAI
AL YEAR: MAKHUDUTHAMAGA LOCAL
AL YEAR: MAKHUDUTHAMAGA LOCAL N
AR: MAKHUDUTHAMAGA LOCAL M
AR: MAKHUDUTHAMAGA LOCAL M
ጓL YEAR: MAKHUDUTHAMAGA LOCAL MUነ
AR: MAKHUDUTHAMAGA LOCAL MUN
AR: MAKHUDUTHAMAGA LOCAL MUN
AR: MAKHUDUTHAMAGA LOCAL MUN
AR: MAKHUDUTHAMAGA LOCAL MUNICI
AR: MAKHUDUTHAMAGA LOCAL MUNICIP
AR: MAKHUDUTHAMAGA LOCAL MUNICI
AR: MAKHUDUTHAMAGA LOCAL MUNICIPA

	1.2	7	-	8
ation	Communic	Public Participatio n/ community engageme nt	PUTTING PE	area
strategy	Communication		PUTTING PEOPLE FIRST	Status
implementation of	Ineffective	Ineffective coordination of issues raised by communities during public participation		ess ess
strategy in place	Communication	Number of public participation/fee dback meetings held % of issued raised & resolved during public participation meetings		reporting
strategy	Communication	4 public participation meetings held (one per quarter) Resolve all issues raised		Ailiuai laiget
ion strategy reviewed	Communicat	1 public participation held. 100% issues raised & resolved.		Quarter 2 Pro
	Achieved.	Achieved 3 public participations held. Hlalanikahle (House to House Refuse collection, Sehlaku (Older Persons Amendment Bill Consultation, and Stakeholder IDP Rep forum— Council Chamber. 100% issues raised & 0% resolved. 1 issue raised and 0 resolved.		Progress
	None	None Dispute on the proposed R100 collection refuse removal rate.		Challeng es
	None	The municip ality will finalised the collection rate dispute after concluding all of the public participa		Remedi al Action
June 2025	30	Quart erly Quart erly		rames
mucation s office.	MM/Com	MM/Mana ger Speakers office MM/Mana ger Mayor's office		bility

B
\rightarrow
$\overline{}$
1
TO BASICS 2
~
0
В
2
ISI
23
$\overline{}$
14
0,1
\sim
ND QUARTE
D
\simeq
\subseteq
\mathbf{P}
\mathbf{z}
\mathbf{H}
Ħ
7
T
\simeq
[1]
P
0
Ŧ
\simeq
2
EPORT 2024/202
\sim
⇁
2
02
1
S
_
-
$\overline{}$
1
Z
N
NCI
NCIA
NCIAL
VANCIAL
NCIAL Y
NCIAL YE
NCIAL YEA
NCIAL YEAR
NCIAL YEAR:
INANCIAL YEAR: I
NCIAL YEAR: M
NCIAL YEAR: MA
NCIAL YEAR: MAI
NCIAL YEAR: MAK
NCIAL YEAR: MAKH
MAKH
MAKHU
MAKHU
MAKH
MAKHU
MAKHUDUTHAMAGA LOCAL MUNICI
MAKHUDUTHAMAGA LOCAL MÜNICIP
MAKHUDUTHAMAGA LOCAL MUNICI
MAKHUDUTHAMAGA LOCAL MÜNICIPA
MAKHUDUTHAMAGA LOCAL MUNICIPA
MAKHUDUTHAMAGA LOCAL MÜNICIPA
MAKHUDUTHAMAGA LOCAL MÜNICIPA
MAKHUDUTHAMAGA LOCAL MÜNICIPA

NO	Key focus area	Status reviewed and implemented.	Challenges/Weakn ess communication strategy	reporting Reporting Number of communication events held (press release/conference, media statements, and the control of the	Annual Target reviewed and implemented 4 communication events held (one per quarter)	Quarterly Targets Quarter 2 Property and Confirmplemented Structure and 1 Accommunicat evaluation events communicat ed.	Progress Communication strategy reviewed and implemented Achieved. 10 Communication events communicated.		Challeng es None	Challeng Remedial Action	nalleng
ည်	Strengthen ing community representa	372 ward committees meetings held	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	31 Functional ward committees	31 ward committee's meetings held	s ee s	Achieved. ee's 31 ward s committee's meetings held.	Achie 31 w comr meet	Achieved. 31 ward committee's meetings held.	Achieved. None 31 ward committee's meetings held.
1.4	Batho Pele Service Standards Framework	Batho Pele Committee in place.	Batho Pele committee not in place/ functional	Established Batho Pele committee in place and functional	Establish Batho Pele committee	Batho Pele Committee in place.	Ö Ö	le Batho Pele e Committee in place.		Batho Pele Committee in place.	Batho Pele Committee in place.
	Governme nt		Batho Pele service standards not in place	Batho Pele service standards approved by council	Review Batho Pele service standards	N/A	<u> </u>		N/A	N/A N/A	N/A N/A N/A
			None implementation of Batho Pele events	Number of Batho Pele events held	1 Batho Pele event held	1 Batho Pele event held	<u>e</u>	ele Achieved. 1 Batho Pele event held	<u> </u>	le Achieved. 1 Batho Pele event held	le Achieved. None 1 Batho Pele event held
1.5	Customer Care	Complaint management system in place	Functional Complaint management system not in place	Complaint management system in place premier	review Complaint management system (N/A		N/A	N/A		N/A

2.1	2	1.7		1.6		NO
MIG Expenditur e	BASIC SER	Communit y protest		Communit y protest		Key focus area
	BASIC SERVICE DELIVERY					Baseline/ Status
Lack of forward planning		Hotspot areas for community protests	back	Poor/ lack coordination of community feed		Challenges/Weakn ess
% MIG expenditure reported.		Areas where the protest has taken place and the nature of protest	% of issues resolved form community protest	Community protests against the municipality	% of official complaints responded to through the municipal complaint management system	KPI for reporting
100% of MIG expenditure		Report on areas (hotspots) where the protests has taken place	100% Issues raised during protests resolved	Community protests experienced	suggestion box and suggestion book) 100% complaints received (number of received complaint /number of management responded)	Annual Target
70% of MIG expenditure		Report on areas (hotspots) where the protests has taken place	100% Issues raised during protests resolved	Community protests experienced	100% complaints received and responded.	Quarterly Targets Quarter 2 Pro
Achieved. 70% of MIG expenditure		No hotpots	No Issues raised	No community protests experienced	Achieved. 100% complaints received and100% responded. (2 complaint received and 100% responded to).	Progress
None		None	None	None	The complaint s were for water, roads, and bridges.	Challeng es
None		None	None	None	The complai nts will be escalad ed to the relevant departm ents.	Remedi al Action
30 June 2025		Quart	Quart erly	Quart	Quart	Timef rames
MM/Infrast ructure services/ Budget and treasury		MM/Mayor s Office.	MM/Mayor s Office.	MM/Mayor s Office.	MM/Corpo rate Services office.	Responsi bility

В	I
ACF	
TC	
) BA	
SIC	
S 2	
Q	
W	
RTE	
R	
EP(
ORT	
BACK TO BASICS 2 ND QUARTER REPORT 2024/2025 FINANCI	
24/	
202	
5 F	
NA	
NCI	
AL 1	١
YEA	l
AR: M	
1AK	
UHU	ı
HUDUTHA	ı
AH.	
MA	
GA I	
200	
BACK TO BASICS 2ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCAL IN	
NUN	
ICI	
'IAALI'	
YTL	
7	

					2.2		NO
					Other conditional Grants		area
							Status
							Challenges/Weakn ess
Number of INEP projects completed.	% INEP expenditure reported.	Number of WSIG projects completed.	% WSIG expenditure reported.	Number of RBIG projects Implemented/completed.	% RBIG expenditure reported.	Number of MIG projects Implemented/completed.	KPI for reporting
7 INEP projects implemented and progress	100% of INEP expenditure	All WSIG projects implemented and progress	100% of WSIG expenditure	All RBIG projects implemented and progress	100% of RBIG expenditure	2 MIG projects implemented/ completed	Annual Target
7 INEP projects implemented	50% of INEP expenditure	N/A	N/A	N/A	N/A	2 MIG projects implemented	Quarterly Targets Quarter 2 Pro
7 INEP projects implemented and progress	Achieved. 50% of INEP expenditure	N/A	N/A	N/A	N/A	Achieved. 2 projects: Kome Internal Street (phase 2) and Mathapisa/ Soetveld to Mampane Thabeng constructed up to subbase layer.	Progress
7 INEP projects: 4	None	N/A	N/A	N/A	N/A	None	Challeng
None	None	N/A	N/A	N/A	N/A	None	Remedi al Action
30 June 2025	30 June 2025	N/A	, A	N/A	N/A	30 June 2025	Timef
MM/Infrast ructure services/	MM/Infrast ructure services/ Budget and treasury	N/A	N/A	N/A	N/A	MM/Infrast ructure services/ Budget and treasury	Responsi bility

the second to the contract the contract three the contract the contract three contracts three

2.4	2.3		No
Electricity	Maintenan ce of Infrastructu re		Key focus area
	100%		Baseline/ Status
	Poor Maintenance of Infrastructure		Challenges/Weakn ess
Number of households with new electricity connections	Percentage Budget on Maintenance and operations spent		KPI for reporting
1192 households with access to electricity	100% operational and maintenance budget spent		Annual Target
N/A	50% operational and maintenance budget spent	progress	Quarterly Targets Quarter 2 Pro
N/A	50% operational and maintenance budget spent		Progress
N/A	None	are currently at implement ation stage, 2 projects are awaiting design approvals and one project was not granted an approval due to being regarded as infill I project by ESKOM	Challeng es
N/A	None		Remedi al Action
N/A	30 June 2025		Timef rames
N/A	MM/Infrast ructure services/ Budget and treasury	Budget and treasury	Responsi

					NO
basics services					area
indigent register in place				03 sets of street lights maintained.	Status
implementation of indigent policy		Electricity losses		Illegal electricity connection	ess ess
indigent register Number of households beneficiaries registered to receive Free Basics services	% of electricity interruptions reported and attended	Percentage of electricity losses	Number of street lights maintained Number of traffic lights maintained	Number of illegal connection	reporting
indigent register 6569 of households beneficiaries receive Free Basics services	Reduction of electricity interruptions	Reduction of electricity losses by 3%	Maintenance of 03 street lights Maintenance of 03 Traffic lights	Reduction of illegal electricity connection	Simulation Ber
indigent register 6569 of households beneficiaries receive Free Basics services	N/A	N/A	03 sets of street lights maintained. 03 sets of Traffic lights maintained	N/A	Quarter 2 Pro
Currently the advert was placed on the local newspaper inviting all households qualify for benefits to apply by 28/02/2025 6569 of households beneficiaries receive Free Basics services	N/A	N/A	Achieved. 03 sets of street lights maintained. Achieved. 03 sets of Traffic 03 sets of maintained	N/A	Progress
None	N/A	N/A	None	N/A	Challeng es
None	N/A	N/A	None None	N/A	Remedi al Action
ng Ongoi ng	N/A	N/A	Quart erly Quart erly	N/A	rames
ructure services/ Budget and treasury MM/Infrast ructure services/ Budget and treasury	N/A	N/A	MM/infrast ructure services MM/infrast ructure services	N/A	bility

		2.6							NO
		Roads and Storm water						a c d	Key focus
		31.4 km of roads tarred.					·	Status	Baseline/
		Poor road infrastructure						999	Challenges/Weakn
KM of tarred road maintained	KM of gravel road maintained	Km of roads upgraded from gravel to tar	received Free Basic waste removal	Number of Households beneficiaries	Number of beneficiaries received Free Basic sanitation	Number of beneficiaries received Free Basic water	Number of beneficiaries received Free Basic electricity	Bimioda	KPI for
3.3 KM of tarred roads maintained	40 KM of gravel roads maintained	21 km of roads tarred	received Free Basic waste removal	6569 Households beneficiaries	Provision of FBS	Provision of FBW	2153 beneficiaries received Free Basic electricity		Annual Target
1 KM of tarred roads maintained	10 KM of road Bladed by the municipality	N/A	received Free Basic waste removal	6569 Households beneficiaries	N/A	N/A	2153 indigent Households targeted for the collection of FBE	Quarter 2	Quarterly Targets
Achieved. 1 KM of tarred roads maintained	Achieved. 10 KM of road Bladed by the municipality	N/A	received Free Basic waste removal	Achieved. 6569 Households beneficiaries	N/A	N/A	2153 indigent Households collecting their tokens on monthly basis.	Progress	jets
None	None	N/A		None	N/A	N/A	None	Challeng es	
None	None	N/A		None	N/A	N/A	None	Remedi al Action	
30 June 2025	30 June 2025	30 June 2025.		Ongoi ng	N/A	N/A	Ongoi ng	allico	Timef
MM/infrast ructure services	MM/infrast ructure services	MM/infrast ructure services		MM/ Communit y services	N/A	N/A	Budget and Treasury	binty	Responsi

ω Ι	ı
<u> </u>	ľ
Ω	ı
찌	ı
-1	ı
ر ا	ı
) BASICS 2	ı
B	ı
\triangleright	ı
S	ľ
	ı
13	ı
(C)	ı
2	ı
Z	ı
9	ı
Ø	ı
`āl	ı
\overline{A}	ı
=	ı
-74	ı
	ı
	ı
70	Ī
ᄁ	l
F	l
單	l
ح	l
Ξ	l
UARTER REPORT 20	l
Ţ	Ī
N	Ī
Ö	ľ
2	ľ
4	l
-	l
2	ľ
0	ı
2	ı
5	ı
-	ı
	ı
7	ı
$\overline{}$	ľ
	ı
4	ı
Ω	ı
7	L
	ı
L ,	ı
\leq	I
Ē	ı
	ı
\mathbb{R}	ı
R:	ı
EAR: N	I
R: M/	l
R: MAI	
R: MAK	
R: MAKH	
R: MAKHU	
R: MAKHUD	
R: MAKHUDU	
R: MAKHUDUT	
R: MAKHUDUTI	
R: MAKHUDUTH	
R: MAKHUDUTHA	
R: MAKHUDUTHAM	
R: MAKHUDUTHAMA	
R: MAKHUDUTHAMAO	
R: MAKHUDUTHAMAG	
R: MAKHUDUTHAMAGA	
R: MAKHUDUTHAMAGA L	
R: MAKHUDUTHAMAGA LO	
R: MAKHUDUTHAMAGA LOC	
AR: MAKHUDUTHAMAGA LOCA	
BACK TO BASICS 2ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCAL	
R: MAKHUDUTHAMAGA LOCAL I	
r: makhuduthamaga local m	
AR: MAKHUDUTHAMAGA LOCAL MU	
r: makhuduthamaga local mun	
AR: MAKHUDUTHAMAGA LOCAL MUNI	
AR: MAKHUDUTHAMAGA LOCAL MUNIC	
AR: MAKHUDUTHAMAGA LOCAL MUNICI	
AR: MAKHUDUTHAMAGA LOCAL MUNICIP	
R: MAKHUDUTHAMAGA LOCAL MUNICIPA	
R: MAKHUDUTHAMAGA LOCAL MUNICIPAL	
NR: MAKHUDUTHAMAGA LOCAL MUNICIPALIT	
R: MAKHUDUTHAMAGA LOCAL MUNICIPALITY	

2.7						
					ω -	
		Waste Manageme nt			Key focus area	
extended rural Waste collection 01 licensed landfill site in place.	6569 HH(villages) received weekly	700 H/H Solid Waste collected once on weekly		New Indicator	Baseline/ Status	
None compliance with the implementation of	Extension of waste collection to rural areas	Weekly Waste collection	Improper security for municipal infrastructure	Lack of patching/repair of potholes	Challenges/Weakn ess	
collection in rural areas against total households Number of licensed land fill site	Number of households with extended waste	Number of households with access to once- a-week waste collection against the total number of households	% of infrastructure Theft reported and resolved	% of potholes repaired (number of porthole reported/ number of porthole attended)	KPI for reporting	
Waste collection 1 Landfill site operated in line with waste	6569 HH received weekly extended rural	households received weekly waste collection	100% Reduction of Theft of infrastructure	100% of potholes repaired (number of porthole reported/ number of porthole attended)	Annual Target	
extended rural Waste collection N/A	6569 HH received weekly	Solid Waste collected once on weekly basis at Marishane, Glen Cowie newsstand and glen Cowie mathausands	100% Reduction of Theft of infrastructur e	100% of potholes repaired (number of porthole reported/ number of porthole attended)	Quarterly Targets Quarter 2 Pro	
rural Waste collection N/A	Achieved. 6569 HH received weekly extended	Achieved. 1282 H/H Solid Waste collected once on weekly basis at Marishane, Glen Cowie newsstand and glen Cowie mathausands	No theft of Infrastructure reported.	Achieved. 100% of potholes repaired (50 porthole reported/ 50 porthole attended)	Progress	
N/A	None	None	None	None	Challeng es	
N/A	None	None	None	None	Remedi al Action	
N/A	Quart erly	Quart	Ongoi ng	Quart erly	Timef rames	
N/A	Communit y Services	Communit y Services	MM/infrast ructure services	MM/infrast ructure services	Responsi bility	

B
Α
C
\overline{C}
\subseteq
8/
S
$\overline{}$
ŝ
2
B
0
\Box
A
찟
H
Ħ
F
$\widetilde{\Xi}$
P
9
2
JARTER REPORT 2024/2025 FINAN
2
4
2
0
25
-
i
Z
5
1
ANCIAL YEAR: MAI
E
\mathbf{A}
??
7
F
×
H
U
D
5
呈
IA
7
A
5
Α
Ē
0
5
F
BACK TO BASICS 2 ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNICII
\equiv
\equiv
P
ij
7

						2.8			NO
									0
						Water Services manageme nt		area	Key focus
				New Indicator				Status	Baseline/
Assessments and reporting into the system	Over-flooding and lack of storm-water drainage maintenance	None compliance of water treatment plants	Failure to honour the SLA by both parties	Unattended sewer blockages		Service Level Agreements not signed	waste management act	ess	Challenges/Weakn
Blue drop and green drop need indicators	Storm water drainage maintained	Number of compliant water treatment plants	Amount owed to district by locals /locals to district in terms of water service provision	Number of sewer blockages attended to within 24 hours	Number of Households with access to basic water	Number of SLA with WSP signed and implemented		reporting	KPI for
Compliant % of blue drop and green drop status	Maintain all the storm-water drainage system	Compliant water treatment plants	100% Payments made in terms of the SLA	100% sewer blockages attended to within 24 hours	Households with access to water	Signed Service Level Agreement	management act		Annual Target
N/A	All storm- water drainage system maintained.	N/A	N/A	N/A	N/A	N/A		Quarter 2	Quarterly Targets
N/A	Achieved. All storm-water drainage system maintained.	N/A	N/A	N/A	N/A	N/A		Progress	yets
N/A	None	N/A	N/A	N/A	N/A	N/A		Challeng es	
N/A	None	N/A	N/A	N/A	N/A	N/A		Remedi al Action	
N/A	Quart erly	N/A	N/A	N/A	N/A	N		rames	_
N/A	MM/infrast ructure services	N/A	N/A	N/A	N/A	N/A		bility	Responsi

NO	Key focus	Baseline/	Challenges/Weakn	KPI for	Annual Target	Quarterly Targets	jets			Timef	Responsi
	area	Status	ess	reporting		Quarter 2	Progress	Challeng es	Remedi al Action	rames	bility
ယ	SOUND FIN.	SOUND FINANCIAL MANAGEMENT	MENT								
3.1	Audit Outcome	unqualified audit opinion	Poor audit opinions	AG opinion	Unqualified AG audit opinion	Improved unqualified audit opinion	Achieved. Improved unqualified audit opinion	None	None	30 Nove mber 2025	Budget and Treasury
			Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR within the legislated time frame	N/A	N/A	N/A	N/A	N/A	N/A
			Insufficient implementation for audit action plan	AG action plan developed and implemented.	AG action plan developed and implemented.	N/A	N/A	N/A	N/A	N/A	N/A
ω iv	Irregular Expenditur e	1 080 236.3 irregular expenditures.	None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Q2 irregular expenditure amount is 1,199,241 as and no amount reported as fruitless and irregular expenditure	None	None	Quart erly	Budget and Treasury
ນ ນ	Spending on capital budget	75%	Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3.4	Personnel budget	100%	Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	50% spending of budget spent on personnel	Not Achieved. 48% spending of budget spent on personnel	Some posts are at the	All vacant post to be filled	30 June 2025	Budget and Treasury

=-	
3	
$\hat{\mathbf{C}}$	
ᆽ	
Ξ	
\circ	
В	
5	
ASIC	
12	
2	
6	
~	
\succeq	
\subseteq	
\triangleright	
$\mathcal{P}_{\mathcal{I}}$	
\vdash	
T	
\mathbb{Z}	
7	
\sim	
÷	
\sim	
Ξ	
)RT	
7	
2	
0	
Ź	
2024,	
-	
2	
\sim	
ťπ	
Ŀ	
/2025 FINA	
$\overline{}$	
ANCIAL	
\leq	
Ξ	
Э	
¥	
YE!	
YEAH	
YEAR:	
YEAR: N	
YEAR: M.	֡
YEAR: MA	֡
YEAR: MAK	
YEAR: MAKH	
YEAR: MAKHU	
YEAR: MAKHUD	
YEAR: MAKHUDU	
YEAR: MAKHUDU'I	
YEAR: MAKHUDUTH	
YEAR: MAKHUDUTHA	
YEAR: MAKHUDUTHAI	
YEAR: MAKHUDUTHAM	
YEAR: MAKHUDUTHAMA	
: MAKHUDUTHAMAC	
: MAKHUDUTHAMAC	
: MAKHUDUTHAMAC	
YEAR: MAKHUDUTHAMAGA LO	
: MAKHUDUTHAMAC	

ra)	(a)	ເມ	ယ	ω		2
3.9	3.8	3.7	3.6	3.5		NO
Efficiency and functionalit y of supply chain manageme	Payment of debts by Governme nt Dept	The extent to which debt is serviced.	Payment of creditors	Revenue collection		Key focus area
03 supply chain committees in place			100% payment of creditors on all invoices within 30 days	70%		Baseline/ Status
None compliance with supply chain regulations on the constitution of the bid committees	None payment of debts by Government Dept	Servicing of existing debt	Inability to pay creditors within 30 days	Poor implementation of credit control policies resulted on poor revenue collection		Challenges/Weakn ess
Number of functional supply chain committees	% of debt owed by Government Dept	% of debt serviced	% of creditors paid within 30 days against all invoices	% of own revenue collected against the billing		KPI for reporting
Establish 3 functional supply chain committees	100% payment of Government debt paid	100% of debt serviced	100% payment of creditors on all invoices within 30 days	70% of own revenue collected against the billing		Annual Target
03 supply chain committees in place	50% payment of Government debt paid	N/A	100% payment of creditors on all invoices within 30 days	70 % of billed revenue collected (revenue amount collected vs amount billed)		Quarterly Targets Quarter 2 Pro
Achieved. 03 supply chain committees in place	Achieved. Government debts are well paid in advance, whereby second quarter 75% was paid	N/A	Achieved. 100% payment of creditors on all invoices within 30 days	Achieved. 79% of billed revenue collected in the second quarter		Progress
None	None	N/A	None	None	recruitmen t stage	Challeng es
None	None	N/A	None	None	by 28/02/20 25	Remedi al Action
Quart	Ongoi ng	N/A	ly Nonth	Ongoi ng		Timef rames
Budget and Treasury	Budget and Treasury	N/A	Budget and Treasury	Budget and Treasury		Responsi bility

-	4
ŭ	J
P	•
\mathcal{C}	١
ㅈ	7
_	3
=	?
J	,
T	3
7	
سن	Ξ.
\simeq	;
	۵
Ù	5
7	,
' >	;
Ē	5
_	
~	2
	4
♪	>
Ţ	j
	i
\equiv	3
드	4
$\overline{\lambda}$)
-	7
	í
Ľ	1
۲,	′
\subseteq	,
ス	J
	1
7	,
7	١
9	ļ
7	ز
4,	^
-	:
7	ز
	?
^)
$^{\circ}$	1
-	1
_	4
HINAN	2
\rightarrow	>
5	,
=	;
CIAL	4
IA	>
<u></u>	4
_	4
	7
ĽΑI	4
<u> </u>	-
1K: N	•
_	
_≤	ζ,
$^{\sim}$	
5	-
/IAKH	1
4	
\subseteq	4
	J
=	•
	i
-	1
Ц	-
1AI	>
	•
7	•
4	•
É	1
\Rightarrow	>
_	-
7	١
\succeq	′
٤	1
1	
-	
_	
_	
_	
INDI	
INDI	
INDI	
INDI	THE PERSON NAMED IN
INDI	THE PERSON NAMED IN
INDI	TATION A
MUNICIPALI	TATION A
MUNICIPALIT	THE PERSON NAMED IN
MUNICIPALI	TATION A
MUNICIPALIT	TATION A
MUNICIPALIT	TATION A
MUNICIPALITY	TATION A

4.2 Audit/ Performan			4.1 Council Stability	4 G001	nt and political interferenc e		NO Key focus
Appointed Audit			il 4 Ordinary ty council meetings held in accordance with the legislation	GOOD GOVERNANCE	bids above quotation threshold awarded within 90 days		cus Baseline/
meening achedule			Council Stability and non-adherence to corporate calendar		Tenders not awarded within timeframes	ess	Challenges/Weakn
Audit committee	Appointed Audit and	Number of special council meetings held	Number of ordinary council meetings held		Award bids within 90 days (Except quotation threshold)	reporting	KPI for
	Appoint Audit/ Performance	1 special council meetings held	4 Ordinary council meetings held in accordance with the legislation		Award bids within 90 days (Except quotation threshold)		Annual Target
Audit committee in	Appointed Audit and	1 special council meetings	1 Ordinary council meeting held in accordance with the legislation		All bids above quotation threshold awarded within 90 days	Quarter 2	Quarterly Targets
committee in place	Achieved. Audit and	Achieved. 4 special council meetings held, dates were as follows: 08 & 21 November 2024 and 9 &17 December 2024.	Achieved. 1 Ordinary council meeting held, date 29 October 2024		Achieved. 10 bids above quotation threshold awarded within 90 days.	Progress	Jets
	None	None	None		None	Challeng es	
	None	None	None		None	Remedi al Action	
	Ongoi ng	Quart erly	Quart erly		Ongoi ng	rames	Timef
	MM's office	Speaker's Office	Speaker's Office		Budget and Treasury	bility	Responsi

В	Ī
5	ı
	ı
$\overline{\mathbf{x}}$	ı
	ı
\overline{z}	ı
0	ı
В	ı
\rightarrow	ı
S	ı
$\overline{}$	ı
ò	ı
N. 1	
12	
Ð	
\circ	
\simeq	
7	
=	
\sim	
H	
Ħ	
_	
BACK TO BASICS 2ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCA	
旦	
P	
0	
찟	
H	
REPORT 2024/	
0	
2	
4	
` :	ı
2	
0	ı
25	ı
01	l
Ξ	ı
9	l
7	l
5	ı
\leq	l
I	ı
A	ı
L	ı
\prec	ı
E	ı
Α	ı
\mathbf{z}	ı
1.	ı
7	ı
7	ı
	ı
\Box	ı
<u> </u>	
\subseteq	ı
\Box	ı
Ç	ı
-	ı
H	ı
A	١
7	l
7	١
5	١
7	I
	١
	١
\sim	I
5	١
1	١
Г	١
\leq	١
\equiv	١
\exists	١
=	١
C	١
H	١
7	ı
ΙAc	l
ILAC	
ALIT	
PALITY	

4.4	မ				NO
Anti-Fraud and Corruption policies and committee	MPAC			area	Key focus
2 fraud	12 MPAC meetings held	ε,		Status	Baseline/
None implementation of Anti-Fraud and Corruption policies	None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council Functionality of MPAC			ess	Challenges/Weakn
Cases of fraud and corruption reported	Number of MPAC meetings held Number of MPAC reports compiled	Number of special audit and Performance audit committee meetings held	Performance committee meetings held	reporting	KPI for
Cases of fraud and corruption dealt with on quarterly basis	meetings held meetings held Compile 4 MPAC reports per quarter	1 special Audit/Performan ce Audit committee meetings held	committee meetings held		Annual Target
All fraud and corruption cases reported & dealt with on	3 MPAC meetings held held 1 MPAC reports compiled	1 special Audit/Perfor mance Audit committee meeting held	committee meeting held	Quarter 2	Quarterly Targets
No fraud and corruption cases reported & dealt with in the 1st quarter.	Achieved. 3 MPAC meetings held. Achieved. 1 MPAC reports compiled	Achieved. 2 special Audit/Performance Audit committee meetings held, dates of the meeting 27th of August 2024 (review of the AFS and APR) and 13th of November 2024(Draft Audit report).	Audit committee meeting held; date of the meeting was the 24th of October 2024	Progress	jets
None	None	None		Challeng es	
None	None	None		Remedi al Action	
Quart	Quart erly Quart erly	Ongoi ng		rames	Timef
MM/Corpo rate services	Speaker's Office Speaker's Office	MM's office		ality	Responsi

the same of the sa

4.9	4.8	4.7	4.6	4.5		NO
Traditional Council	IGR structures	Litigations	Disciplinar y Cases	Forensic Investigati ons		Key focus area
None ~		New	New	None		Baseline/ Status
None participation by traditional leaders in municipal council	IGR structures not adhere to annual action plan and ipplementation of resolution		Prolonged or unfinalised disciplinary cases	Non- implementation of forensic investigations		Challenges/Weakn
Number of traditional leaders participated in council activities	Number of IGR meetings held	Report on all litigation against the municipality	Report on all cases instituted and resolved	Implementation of forensic investigations		KPI for reporting
Traditional leaders participating in council activities per quarter	Convene 8 IGR meetings per quarter	Report on all litigation against the municipality	Report on all cases instituted and resolved	Implementation of forensic investigations		Annual Target
N/A	Convene 8 IGR meetings per quarter	Report all litigation cases instituted against the municipalit	All disciplinar y cases instituted and resolved	Implement ation of forensic investigati	quarterly basis	Quarterly Targets Quarter 2 Pro
N/A	Achieved 8 Convene IGR meetings per quarter	Achieved: All (3) cases instituted against the municipality reported and are ongoing.	Achieved 2 disciplinary cases instituted and still ongoing.	No forensic investigation implemented.		Progress
N/A	None	None	None	None		Challeng es
N/A	None	None	None	None		Remedi al Action
N/A	Quart erly	Quart erly	Quart	Quart erly		Timef rames
N/A	MM/Corpo rate services	MM/Corpo rate services	MM/Corpo rate services	MM/Corpo rate services		Responsi bility

T.	
~	
حير	
	١
\sim	ı
K TO BASICS 2	
7	ı
\circ	١
_	
Β,	١
~	
	•
co	
=	i
76	
0	
N 1	
٠.	
_	
0	
\sim	
$\overline{}$	
JART	
~	
T	
~	
П	
-	
7	
ER REP	
\mathcal{Z}	
-	
1	
7	
0	
$\underline{}$	
π	
ئے	
N 1	١
-2	
0)
2	١
.+-	
_	
N)
2025	
$\mathbf{\mathcal{C}}$	
2)
ÇП	ı
_	۰
т	
	ί
FINAN	,
	•
A	
-	•
_	
\sim	١
\Box	
CI	
CIA	
ICIAL	
CIAL Y	
CIAL Y	
CIAL YE	
CIAL YE!	
CIAL YEA.	
CIAL YEAR	
CIAL YEAR:	
CIAL YEAR: I	
CIAL YEAR: M	
CIAL YEAR: MA	
CIAL YEAR: MA	
CIAL YEAR: MAK	
CIAL YEAR: MAK	
CIAL YEAR: MAKH	
CIAL YEAR: MAKH	
CIAL YEAR: MAKHU	
CIAL YEAR: MAKHUL	
CIAL YEAR: MAKHUDI	
CIAL YEAR: MAKHUDU	
CIAL YEAR: MAKHUDU'I	
CIAL YEAR: MAKHUDUT)	
CIAL YEAR: MAKHUDUTH	
CIAL YEAR: MAKHUDUTHA	
CIAL YEAR: MAKHUDUTHA	
CIAL YEAR: MAKHUDUTHAN	
CIAL YEAR: MAKHUDUTHAM	
CIAL YEAR: MAKHUDUTHAMA	
CIAL YEAR: MAKHUDUTHAMA(
CIAL YEAR: MAKHUDUTHAMAG	
CIAL YEAR: MAKHUDUTHAMAGA	
CIAL YEAR: MAKHUDUTHAMAGA	
CIAL YEAR: MAKHUDUTHAMAGA L	
CIAL YEAR: MAKHUDUTHAMAGA LO	
CIAL YEAR: MAKHUDUTHAMAGA LO	
CIAL YEAR: MAKHUDUTHAMAGA LOC	
CIAL YEAR: MAKHUDUTHAMAGA LOC.	
YEAR: MAKHUDUTHAMAGA L	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL N	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL M	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MU	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUI	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUN	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNI	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNIC	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNICI	
AL MUNICI	
AL MUNICI	
CIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNICIPA	
AL MUNICI	

	5.1	5 BUIL	4.11	4.10				NO
	Vacancies	DING CAPAB	MPAC oversight report	Annual report			area	Key focus
	214 Number of funded vacancies	LE INSTITUTIONS	1 oversight compiled, adopted and submitted within the timeframe	1 draft annual report tabled before council			Status	Baseline/
None compliance with the MSA regulation on the appointment of	None filling of vacant posts other than section 57	5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS	Poor MPAC/Oversight reports	municipal annual reports			G G G G G G G G G G G G G G G G G G G	Challenges/Weakn
Number of section 57(MM) Manager post filled/vacant	Number of funded posts filled against the organogram	SNS	Number of oversight compiled, adopted and submitted within the timeframe	Number of draft annual report tabled before council in accordance with the legislation	in accordance with the legislation		reporting	KPI for
Filling of 1 section 57(MM) post in accordance with the regulations	214 funded posts filled on the organogram		1 oversight report compiled, adopted and submitted within the timeframe	1 draft annual report tabled before council in accordance with the legislation				Annual Target
1 Filled (MM post filed)	214 funded posts filled on the organogram		1 oversight report compiled, adopted and submitted within the timeframe	1 draft annual report tabled before council in accordance with the legislation			Quarter 2	Quarterly Targets
Achieved. 1 MM post is filled	Not Achieved 210 funded posts filled on the organogram		1 oversight report compilation in progress.	Achieved. 1 draft annual report tabled before council in accordance with the legislation			Progress	gets
ns and promotion. None	Municipal staff turnover due to		None	None		g	Challeng	
es is ongoing None	The process of filling all		None	None		Action	Remedi	
Quart	30 June 2025		31 March 2025	30 Janua ry 2025			rames	Timef
MM/Corpo rate services	MM/Corpo rate services		MM/Corpo rate services	MM/Corpo rate services			ышу	Responsi

	ı.		
	ι	J	
	ř	ī	
	ķ	-	
	(_	1
	ř	7	í
	,		١
			1
		_	3
	(I
	ı	_	_
	ţ	J	
	١	-	
	ż	۰	1
	ζ	J	•
	۲	Ξ	
	٥		1
	0	1	
		7	1
	1	`	•
		2	2
		Ē	
		_	_
	l	_	•
•	ì	Ξ	_
		_	
	١	b	2
	ì	_	_
	í	٨	
	þ		
	ì	_	-
	Ļ		
	۶	Į	
		_ `	
	2	Į	
	ί	-	_
	Ļ	4	
	۰	τ	
	¢	-	í
	١	-	
	۶	Į	
	,	_	
	1	_	1
	1		•
	1	_	:
	(_	i
	t	`	•
		N	
	۲	t	•
7	•	•	•
	t	\	3
	2	_	
	١	-	ď
	ľ	`	ì
	Ì	1	
	•	_	ľ
	۲	1	
	۰		
	۲	2	,
	í	_	
	5	ŀ	>
	c		
		-	2
	•	Ž	•
	i	4	
	4	_	
	2	_	
	CALAN	_	
	444	_	
	į	_	
		Z	
	į		
	THE PARTY OF PARTY PARTY		
	THE PARTY OF PARTY PARTY		
	THE PARTY IN TAXABLE OF		
	THE PARTY OF PARTY PARTY		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF		
	THE PARTY IN TAXABLE OF	NI ALYEAK WAKILII HAWALA	
	THE PARTY IN TAXABLE OF	NI ALYTAX MAXILLI HAMALA	
	THE PARTY IN TAXABLE OF	NI ALYTAX MAXILLI TAMAKAL	
	THE PARTY IN TAXABLE OF		
		VI A YEAR WARTELL TAWARA	
		VI AL YTAK MAKTILLI HAWAGA GI A	
		WILAL YEAR WARTING HAWASA SHA	
		NI ALYTAK WAKILI I HAWAGA LI ALWI	
		NI ALYTAK WAKILI HAWAGA LI ALWI	
		NI AL YEAK WAKILII HAWAGA GU AL WILLI	
		NI AL YEAK WAKILII HAWAGA LI AL WILVII	

NO	Key focus	Baseline/	Challenges/Weakn	KPI for	Annual Target	Quarterly Targets	jets .			Timef	Responsi
	al ea	Status	ess	reporting		Quarter 2	Progress	Challeng es	Remedi al Action	rames	olity
			section 57 Managers	Number of section 57 (Directors) Manager posts filled	Filling 5 section 57 (Directors) posts in accordance with the regulations	Filling 5 section 57 (Directors) posts	Achieved. 5 Filled section 57 (Directors) posts	None	None	Quart erly	MM/Corpo rate services
		New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	All appointed Senior managers assesses	N/A	N/A	N/A	N/A	N/A	N/A
		New	Compliance with Chapter 4 of Municipal Staff Regulations	Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	214 Appointed Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	Appointed Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	Achieved. All Staff below senior managers signed performance agreements	None	None	Midye ar and Annua	MM/Corpo rate services
5.2	Technical Capacity	07	Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	07 of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	07 of posts in the technical department by personnel with technical	Not Achieved 06 technical posts are filled	01 technical post is vacant	The post is advertis e and it will be filled in the next quarter	Quart erly	MM/infrast ructure services

MM/EDP	31 May 2025	N/A	N/A	N/A	N/A	Develop/Review LED strategy	To LED strategy reviewed approved by Council	None implementation of LED strategy		strategy	6.1
									6. LOCAL ECONOMIC DEVELOPMENT	CAL ECONOM	6. LO
N/A	Z	N A	Z	N/A	N/A	Develop Organizational structure for approval by council	Organizational structure approved by council aligned with IDP/Budget	None alignment of organisation structure with IDP/Budget	01 Develop Organizational structure for approval by council	Realistic and affordable municipal organogra	5.4
MM/Corpo rate services	Quart	None	None	Achieved. 3 LLF meetings held	3 LLF meetings held.	12 LLF meetings convened	Number of LLF meeting held	None adherence to LFF to annual work plan	12 LLF meetings convened	Local Labour Forum (LLF)	<u>ა</u>
N/A	N/A	N/A	N/A	N/A	N/A	1 annual report submitted.	Number of annual report submitted.				
MM/Corpo rate services	30 June 2025	None	None	Achieved. 10 Municipal councillors trained in accordance with WSP	10 Municipal councillors trained in accordance with WSP	31 Municipal councillors trained in accordance with WSP	Number of councillors trained in accordance with WSP				
MM/Corpo rate services	Quart erly	None	None	Achieved. 13 Municipal officials trained in line with WSP	10 Municipal officials trained in line with WSP	10 of municipal officials trained in line with WSP	Number of municipal officials trained in line with WSP	Ineffective implementation of WSP			
					skills appointed						
		Action	es								
bility	rames	Remedi	Challeng	Progress	Quarter 2		reporting	ess	Status	area	
Responsi	Timef			gets	Quarterly Targets	Annual Target	KPI for	Challenges/Weakn	Baseline/	Key focus	NO

_
₹
=
$\overline{}$
~
$\mathbf{\mathcal{C}}$
ш
75
-
~
Š
. ·
Š
É
_
\sim
\Box
\rightarrow
Ξ
\sim
3
Ξ.
$^{\infty}$
7
\approx
5
Ō
0
N
\Box
2
0
2
4
_
2
0
$\overline{2}$
čñ.
Ŧ
=
_
\triangleright
Z
$\overline{}$
=
\rightarrow
\simeq
[1]
\rightarrow
\overline{x}
R :
R: N
R: M
R: MA
R: MAK
R: MAKH
R: MAKHU
R: MAKHUI
R: MAKHUD
R: MAKHUDU
R: MAKHUDUT
R: MAKHUDUTH
R: MAKHUDUTH
R: MAKHUDUTHA
R: MAKHUDUTHAM
R: MAKHUDUTHAM/
AR: MAKHUDUTHAMAO
r: Makhuduthamag,
AR: MAKHUDUTHAMAGA
AR: MAKHUDUTHAMAGA I
AR: MAKHUDUTHAMAGA LO
AR: MAKHUDUTHAMAGA LOO
\R: MAKHUDUTHAMAGA LOC.
AR: MAKHUDUTHAMAGA LOCA
BACK TO BASICS 2ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCAL
\R: MAKHUDUTHAMAGA LOCAL N
_
NM.
NUN
NUN
MUNI
MUNICI
MUNICIP
MUNICIP!
MUNICIP!
MUNICIPALI
MUNICIP!
MUNICIPALI
MUNICIPALI
MUNICIPALI
MUNICIPALI

7	7 SPATI	6.5	6.4	6.3	6.2	NO
Key focus area	7 SPATIAL PLANNING	Other initiatives	CWP	EPWP	strategy	Key focus area
Baseline/ Status	G	New	1248	142	25	Baseline/ Status
Challenges/Weakn ess		Creation of job opportunities through other sectors	Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Poor reporting of beneficiaries and none upscaling of all municipal projects	Challenges/Weakn ess
KPI for reporting		Number of Jobs created through other sectors e.g mining, retail and Agriculture	Number of job opportunities created through CWP initiatives	Number of job opportunities created through EPWP initiatives	Number of job opportunities created through LED initiatives	KPI for reporting
Expected Output		25 Number of Jobs created through other sectors e.g mining, retail and Agriculture	1171 Job opportunities created through CWP initiatives	222 Job opportunities created through EPWP initiatives	10 Job opportunities created through LED initiatives	Annual Target
Quarter 2		25 Number of Jobs created through other sectors e.g mining, retail and Agriculture	1171 Job opportunitie s created through CWP initiatives	222 Job opportunitie s created through EPWP initiatives	10 Job opportunitie s created through LED initiatives	Quarterly Targets Quarter 2 Pro
Progress		Achieved 25 job opportunities created.	Achieved 1171 opportunities created through CWP initiatives	Achieved. 222 Job opportunities created through EPWP initiatives	Not Achieved. 3 Job opportunities created through LED initiatives	Progress
Challeng es		None	None	None	Cashflow constraint s during 2nd Quarter.	Challeng es
Remedi al Action		None	None	None	To be achieve d in third quarter	Remedi al Action
Timef rames		Quart erly	Quart erly	Quart erly	Quart erly	Timef rames
Responsi bility		MM/EDP	MM/EDP	MM/infrast ructure services	MM/EDP	Responsi bility

BACK TO BASICS 2ND QUARTER REPORT 2024/2025 FINANCIAL YEAR: MAKHUDUTHAMAGA LOCAL MUNICIPALITY

Municipal Manager: Apatholic Municipal Mun

7.3 7.2 7.1 NO 7.4 7.5 area SPLUMA SPLUMA Key focus SPLUMA SPLUMA SPLUMA Status Baseline/ 04 Joint district tribunal in place. Municipal development land tribunal sittings planning municipal SPLUMA Byplace by council in laws approved SPLUMA Bylaws gazetted appointment of tribunal members Challenges/Weakn processing of land None sitting of SPLUMA tribunal not approved applications Delay in the not gazetted SPLUMA By-laws SPLUMA By-laws development Delay in the KPI for adjudicated by the tribunal reporting tribunal sittings Number of the legislation Tribunal in Municipal applications accordance with Established development SPLUMA Byby council laws approved SPLUMA Bylaws gazetted adjudicated by the tribunal Annual Target tribunal application development sittings held municipal Establish by council laws gazetted SPLUMA Bylaws approved SPLUMA By-1 joint tribuna Quarterly Targets district place. Quarter 2 By-laws by the tribunal By-laws tribunal municipa 01 Joint tribunal in adjudicated t application developmer All Land sittings held planning approved by Municipal place gazetted in SPLUMA place council in SPLUMA Progress 4 land developmen 01 joint district established applications were planning tribunal Achieved has been planning tribunal Joint district Achieved March 2020 gazetted on the 6th approved by 1 SPLUMA by-law Achieved adjudicated by the Achieved December 2024 November and 5th held on the 27th SPLUMA By-laws council in 19/20FY Achieved None None es Challeng None None None None al Action Remed None None None None June 2025 June 2025 June 2025 30 8 30 rames Timef Quart erly Quart erly bility Responsi MM/EDP MM/EDP MM/EDP MM/EDP MM/EDP

Date 10/03/2025

4 5